

Appendix 1: Achieving Excellence Programme ~ Financial Benefits by Stream for Cabinet

	Efficiency (£)			
	Year :	1	2	
Operating Model				
Process Review	£	200,000	£ 300,000	£ 200,000
Corporate Management of Property * Also managed under VFM Stream Board	£	100,000	£ 300,000	£ -
Commissioning Framework <i>Savings already included in cash limits</i>	£	-	£ -	£-
Management Structure	£	200,000	£ 400,000	£ -
Procurement	£	50,000	£ 250,000	£ -
Citizen Focus				
No cashable savings identified for Y1-3	£	-	£ -	£ -
Information and Knowledge Management				
Savings from moving Customer Relationship Management system to SAP already included in cash limits	£		£	£
Savings additional to those included in cash limit	£	50,000	£ 50,000	£ 50,000
Value for Money	£	400,000	£ 500,000	£ 500,000
Smart Working			£ 200,000	£ 1,250,000
Totals		<u>£ 1,000,000</u>	<u>£ 2,000,000</u>	<u>£ 2,000,000</u>
				<u>Total over 3 years</u> <u>£ 5,000,000</u>